



महाराष्ट्र शासन राजपत्र

भाग पाच-अ

वर्ष ३, अंक ३]

गुरुवार ते बुधवार, ऑगस्ट १४-२०, २०१४/श्रावण २३-२९ शके १९३६

[पृष्ठे १००

किंमत : रुपये ५.००

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

पुढील विधेयके, दुरुस्त्या इत्यादी असाधारण राजपत्र म्हणून त्यांच्यासमोर दर्शविलेल्या दिनांकांना प्रसिद्ध झालेली आहेत :—

१४

सोमवार, एप्रिल १५, २०१३/चैत्र २५, शके १९३५

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XII OF 2013.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, Short title. 2013.

(१)

Withdrawal of Rs. 20,22,12,84,99,000 out of the Consolidated Fund of the State for the Financial Year 2013-2014.	<p>2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2013, to the sum of two lakh two thousand two hundred twelve crores, eighty-four lakh ninety nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.</p>	Mah. III of 2013.
Appropriation.	<p>3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.</p>	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding — Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	14,47,58,000	10,68,59,000	25,16,17,000
A-2	Elections	2015, Elections	86,45,84,000	...	86,45,84,000
A-3	Public Service Commission.	2051, Public Service Commission.	10,60,000	28,61,82,000	28,72,42,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	2,08,31,03,000	1,05,000	2,08,32,08,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,44,38,50,000	...	1,44,38,50,000
A-6	Information and Publicity.	2220, Information and Publicity.	64,66,28,000	1,00,000	64,67,28,000
A-7	Civil Aviation.	3053, Civil Aviation.	4,41,34,40,000	...	4,41,34,40,000
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	64,54,54,000	...	64,54,54,000
		Total-General Administration Department.	10,24,28,77,000	39,32,46,000	10,63,61,23,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
		Home Department.	Rs.	Rs.	Rs.	
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	89,90,66,22,000	1,96,50,000	89,92,62,72,000	
B-2	State Excise.	2039, State Excise.	1,38,56,47,000	1,50,000	1,38,57,97,000	
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	13,61,01,51,000	...	13,61,01,51,000	
B-4	Secretariat and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	35,76,60,000	...	35,76,60,000	
B-5	Jails.	2056, Jails.	1,96,95,11,000	...	1,96,95,11,000	
B-6	General-Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	6,50,01,000	...	6,50,01,000	
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	98,91,22,000	...	98,91,22,000	
B-8	Flood Control Projects	2711, Flood Control Projects	31,01,00,000	...	31,01,00,000	
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	28,000	...	28,000	
		Total-Home Department.	1,08,59,38,42,000	1,98,00,000	1,08,61,36,42,000	

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 ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

Revenue and Forests Department.

C-1	Revenue and District Administration	2029, Land Revenue	14,76,34,15,000	8,31,000	14,76,42,46,000
		2045, Other Taxes and Duties on Commodities and Services.			
		2053, District Administration.			
		2070, Other Administrative Services.			
C-2	Stamps and Registration	2030, Stamps and Registration	1,60,96,51,000	6,000	1,60,96,57,000
C-3	Interest Payments.	2049, Interest Payments.	...	2,89,000	2,89,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services.	1,47,32,62,000	55,03,000	1,47,87,65,000
		2059, Public Works.			
		2075, Miscellaneous General Services.			
C-5	Other Social Services	2217, Urban Development.	18,04,93,000	10,000	18,05,03,000
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
C-6	Relief on account of. Natural Calamities	2245, Relief on Account of Natural Calamities.	37,75,92,35,000	2,000	37,75,92,37,000
C-7	Forest	2406, Forestry and Wild Life.	10,69,07,58,000	50,000	10,69,08,08,000
		2415, Agricultural Research and Education.			
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			66,47,68,14,000	70,66,000	66,48,38,80,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			Rs.	Rs.	Rs.	
D-1	Interest Payments.	2049, Interest Payments.	...	38,61,55,000	38,61,55,000	
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,07,20,000	...	1,07,20,000	
D-3	Agriculture Services	2401, Crop Husbandry.	29,64,93,86,000	8,00,000	29,65,01,86,000	
		2402, Soil and Water Conservation.				
		2415, Agricultural Research and Education.				
D-4	Animal Husbandry.	2403, Animal Husbandry.	7,62,98,05,000	2,00,000	7,63,00,05,000	
D-5	Dairy Development.	2404, Dairy Development.	5,88,65,34,000	50,00,000	5,89,15,34,000	
D-6	Fisheries.	2405, Fisheries.	1,11,04,53,000	1,00,000	1,11,05,53,000	
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation.	17,78,55,000	...	17,78,55,000	
		3451, Secretariat-Economic Services.				
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			44,46,47,53,000	39,22,55,000	44,85,70,08,000	
School Education and Sports Department.						
E-1	Interest Payments.	2049, Interest Payments.	...	11,87,08,14,000	11,87,08,14,000	
E-2	General Education.	2202, General Education.	3,22,56,09,81,000	25,00,000	3,22,56,34,81,000	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	3,98,39,59,000	2,000	3,98,39,61,000	
		2205, Art and Culture.				
		2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
Total-School Education and Sports Department.			3,26,54,49,40,000	11,87,33,16,000	3,38,41,82,56,000	

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बर्ग ते बुधवार, ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

Urban Development Department.					
F-1	Interest Payments.	2049, Interest Payments.	...	5,34,000	5,34,000
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	60,83,18,89,000	1,40,000
		2070, Other Administrative Services.			
		2217, Urban Development.			
		3054, Roads and Bridges.			
F-3	Secretariat and Other Social Services	2230, Labour and Employment.	}	54,20,13,000	...
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		3,51,89,43,000	...
Total-Urban Development Department.				64,89,28,45,000	6,74,000
Finance Department.					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	}	4,63,41,05,000	1,00,000
		2040, Sales Tax.			
		3475, Other General Economic Services			
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	}	13,99,82,84,000	...
		2070, Other Administrative Services.			
		2075, Miscellaneous General Services.			
		2216, Housing.			
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt.	}	...	2,02,06,58,36,000
		2049, Interest Payments.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
		Finance Department.—contd.	Rs.	Rs.	Rs.	
G-4	Secretariat-General Services	2052, Secretariat-General Services.	25,10,26,000	...	25,10,26,000	
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,23,83,91,000	2,00,000	2,23,85,91,000	
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,23,32,74,49,000	18,91,69,000	1,23,51,66,18,000	
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	38,93,55,000	...	38,93,55,000	
		Total-Finance Department.	1,44,83,86,10,000	2,02,25,53,05,000	3,47,09,39,15,000	
		Public Works Department.				
H-1	Interest Payments.	2049, Interest Payments.	...	41,22,80,000	41,22,80,000	
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	1,25,00,000	...	1,25,00,000	
		2235, Social Security and Welfare.				
H-3	Housing.	2216, Housing.	2,51,70,21,000	...	2,51,70,21,000	
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life.				
		3051, Ports and Light Houses.	43,54,42,000	...	43,54,42,000	
		3053, Civil Aviation.				
		3451, Secretariat-Economic Services.				
H-5	Roads and Bridges.	3054, Roads and Bridges.	25,40,12,06,000	15,00,000	25,40,27,06,000	
		2059, Public Works.				
		2202, General Education.				
		2203, Technical Education.				
		2205, Art and Culture.				
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health.	22,36,04,50,000	3,15,96,000	22,39,20,46,000	
		2217, Urban Development.				
		2230, Labour and Employment.				
		2403, Animal Husbandry.				
		2405, Fisheries.				
		Total-Public Works Department.	50,72,66,19,000	44,53,76,000	51,17,19,95,000	

महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई नं. १४-२०, २०१४/श्रावण २३-२९, शके १९३६

Water Resources Department.

I-1	Interest Payments.	2049, Interest Payments.	...	1,64,61,62,000	1,64,61,62,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	23,91,28,16,000	...	23,91,28,16,000
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Researach.			
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	21,28,61,000	...	21,28,61,000
Total-Water Resources Department.			24,14,56,77,000	1,64,61,62,000	25,79,18,39,000

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	11,61,06,10,000	1,92,77,29,000	13,53,83,39,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	65,45,25,000	5,50,000	65,50,75,000
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
		3475, Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	12,55,78,000	...	12,55,78,000
Total-Law and Judiciary Department.			12,39,07,13,000	1,92,82,79,000	14,31,89,92,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
Industries, Energy and Labour Department.			Rs.	Rs.	Rs.	
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	36,96,93,000	...	36,96,93,000	
K-2	Interest Payments	2049, Interest Payments	...	28,13,87,000	28,13,87,000	
K-3	Stationery and Printing	2057, Supplies and Disposals.				
		2058, Stationery and Printing.	1,48,01,98,000	2,00,000	1,48,03,98,000	
K-4	Labour and Employment.	2230, Labour and Employment.	1,74,70,36,000	...	1,74,70,36,000	
K-5	Social Security and Welfare.	2235, Social Security and Welfare.	20,00,000	...	20,00,000	
K-6	Energy	2801, Power				
		2810, Non-Conventional Sources of Energy.	42,44,46,60,000	...	42,44,46,60,000	
K-7	Industries	2851, Village and Small Industries.				
		2852, Industries.	28,69,40,02,000	2,32,00,00,000	31,01,40,02,000	
		2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	12,05,83,000	...	12,05,83,000	
Total-Industries,Energy and Labour Department.			74,85,81,72,000	2,60,15,87,000	77,45,97,59,000	
Rural Development and Water Conservation Department.						
L-1	Interest Payments.	2049, Interest Payments.	...	7,17,40,56,000	7,17,40,56,000	
L-2	District Administration.	2053, District Administration.	23,60,96,82,000	1,00,000	23,60,97,82,000	
		2235, Social Security and Welfare.				
		2402, Soil and Water Conservation.				
		2406, Forestry and Wild Life.				
		2415, Agricultural Research and Education.				
		2501, Special Programmes for Rural Development.				
L-3	Rural Development Programmes.	2505, Rural Employment.	33,37,33,00,000	11,00,000	33,37,44,00,000	
		2515, Other Rural Development Programmes.				
		2551, Hill Areas.				
		2702, Minor Irrigation.				
		2810, Non-Conventional Sources of Energy				
		3054, Roads and Bridges.				

१०
महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

L-4	Secretariat-Economic Services.	3451,	Secretariat-Economic Services.	19,86,95,000	...	19,86,95,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,34,54,85,000	5,90,05,44,000	11,24,60,29,000
Total-Rural Development and Water Conservation Department.				62,52,71,62,000	13,07,58,00,000	75,60,29,62,000

Food, Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare.	2235,	Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food.	2408,	Food,Storage and Warehousing.	5,58,87,18,000	3,00,000	5,58,90,18,000
M-3	Secretariat and Other Economic Services	{ 3451, 3475,	Secretariat-Economic Services. Other General Economic Services	57,78,95,000	...	57,78,95,000
Total-Food,Civil Supplies and Consumer Protection Department.				6,16,76,13,000	3,00,000	6,16,79,13,000

Social Justice and Special Assistance Department.

N-1	Interest Payment	2049,	Interest Payment	...	19,51,62,000	19,51,62,000
N-2	Secretariat and Other Social Services	2053,	District Administration.	3,96,44,97,000	...	3,96,44,97,000
		2216,	Housing.			
		2251,	Secretariat-Social Services.			
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,	Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities.	69,67,00,80,000	5,00,000	69,67,05,80,000
		2235,	Social Security and Welfare.			
Total-Social Justice and Special Assistance Department.				73,63,45,77,000	19,56,62,000	73,83,02,39,000

Planning Department.

O-1	District Administration.	2053,	District Administration.	2,92,53,00,000	...	2,92,53,00,000
O-2	Social Security and Welfare.	2235,	Social Security and Welfare.	3,60,000	...	3,60,000
O-3	Rural Employment.	2505,	Rural Employment.	8,07,86,56,000	7,57,50,000	8,15,44,06,000
O-4	Other Rural Development Programmes.	2515,	Other Rural Development Programmes.	15,00,000	...	15,00,000
O-5	Hill Areas.	2551,	Hill Areas.	43,84,00,000	...	43,84,00,000

महाराष्ट्र शासन राजपत्र भाग पांच-अ, गुरुवार, २३-११-२०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-6	Other Scientific Research.	3425, Other Scientific Research.		6,50,00,000	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		55,37,53,000	4,19,70,000	59,57,23,000
O-8	Tourism	3452, Tourism		1,64,38,68,000	...	1,64,38,68,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		91,88,03,000	1,000	91,88,04,000
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-14	District Plan—Mumbai city	2236, Nutrition		46,31,00,000	...	46,31,00,000
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-15 District Plan—Mumbai suburban	2059, Public Works	1,41,99,25,000	...	1,41,99,25,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition	1,68,29,67,000	...	1,68,29,67,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-16	District Plan—Thane					

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-17 District Plan—Raigad	2059, Public Works	78,90,38,000	...	78,90,38,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
		2059, Public Works	Rs.	Rs.	Rs.	
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-18 District Plan—Ratnagiri		2236, Nutrition	96,03,00,000	...	96,03,00,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-19 District Plan—Sindhudurga	2059, Public Works	69,31,21,000	...	69,31,21,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-20 District Plan—Pune		2236, Nutrition	2,22,05,48,000	...	2,22,05,48,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-21 District Plan—Satara

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,42,36,93,000

...

1,42,36,93,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
		2059, Public Works	Rs.	Rs.	Rs.	
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-22 District Plan—Sangli		2236, Nutrition	1,21,11,06,000	...	1,21,11,06,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-23 District Plan—Solapur	2059, Public Works	1,92,47,98,000	...	1,92,47,98,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-24 District Plan—Kolhapur		2236, Nutrition	1,32,64,80,000	...	1,32,64,80,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-25 District Plan—Nashik

2059, Public Works
 2202, General Education
 2203, Technical Education
 2204, Sports and Youth Services
 2205, Art and Culture
 2210, Medical and Public Health
 2211, Family Welfare
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development
 2220, Information and Publicity
 2225, Welfare of Scheduled Castes, Scheduled Tribes,
 Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrition
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry
 2404, Dairy Development
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural Development
 2505, Rural Employment
 2515, Other Rural Development Programme
 2702, Minor Irrigation
 2810, Non-Conventional Sources of Energy
 2851, Village and Small Industries
 3051, Ports and Light Houses
 3054, Roads and Bridges
 3056, Inland Water Transport
 3435, Ecology and Environment
 3451, Secretariat—Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local
 Bodies and Panchayati Raj Institutions.

1,84,10,19,000

...

1,84,10,19,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
 ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
		2059, Public Works	Rs.	Rs.	Rs.	
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-26 District Plan—Dhule		2236, Nutrition	77,68,99,000	...	77,68,99,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-27 District Plan—Jalgaon	2059, Public Works	1,74,39,19,000	...	1,74,39,19,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)			
		2059, Public Works	Rs.	Rs.	Rs.	
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-28	District Plan—Ahmednagar	2236, Nutrition	2,20,82,00,000	...	2,20,82,00,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-29 District Plan—Nandurbar	2059, Public Works	41,42,00,000	...	41,42,00,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
		2059, Public Works	Rs.	Rs.	Rs.	
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-30 District Plan—Aurangabad		2236, Nutrition	1,42,16,64,000	...	1,42,16,64,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुलवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-31 District Plan—Jalana	2059, Public Works	87,26,34,000	...	87,26,34,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-32 District Plan—Parbhani		2236, Nutrition	83,43,48,000	...	83,43,48,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-33 District Plan—Nanded	2059, Public Works	1,38,85,94,000	...	1,38,85,94,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
		2059, Public Works	Rs.	Rs.	Rs.	
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-34 District Plan—Beed		2236, Nutrition	1,19,76,91,000	...	1,19,76,91,000	
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-35 District Plan—Latur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,05,27,48,000

...

1,05,27,48,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-36	District Plan—Osmanabad	2236, Nutrition	92,26,26,000	...	92,26,26,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-37 District Plan—Hingoli

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

50,02,90,000

...

50,02,90,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-38 District Plan—Nagpur	{	2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition	1,22,47,32,000	...	1,22,47,32,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
3452, Tourism					
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					

३६
महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-39 District Plan—Wardha	2059, Public Works	63,65,29,000	...	63,65,29,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-40	District Plan—Bhandara	2236, Nutrition	54,78,33,000	...	54,78,33,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-41 District Plan—Chandrapur	2059, Public Works	88,39,09,000	...	88,39,09,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)
		2059, Public Works	Rs.
		2202, General Education	Rs.
		2203, Technical Education	Rs.
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
O-42	District Plan—Gadchiroli	2236, Nutrition	83,38,88,000
		2401, Crop Husbandry	...
		2402, Soil and Water Conservation	83,38,88,000
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-43 District Plan—Gondia	2059, Public Works	58,79,30,000	...	58,79,30,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-44 District Plan—Amaravati		2236, Nutrition	93,18,87,000	...	93,18,87,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-45 District Plan—Akola

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

71,63,12,000

...

71,63,12,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-46 District Plan—Yavatmal		2236, Nutrition	1,46,81,39,000	...	1,46,81,39,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-47 District Plan—Buldhana	2059, Public Works	1,07,10,73,000	...	1,07,10,73,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-48 District Plan—Washim		2236, Nutrition	57,33,83,000	...	57,33,83,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		Total-Planning Department.	53,39,11,63,000	11,77,21,000	53,50,88,84,000

४६
महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई नं. १४-२०, २०१४/श्रावण २३-२९, शके १९३६

Parliamentary Affairs Department.					
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	1,91,78,000	...	1,91,78,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			1,92,38,000	...	1,92,38,000
Housing Department.					
Q-1	Interest Payments.	2049, Interest Payments.	...	22,76,98,000	22,76,98,000
Q-2	Administrative Services	2070, Other Administrative Services.	71,85,000	...	71,85,000
Q-3	Housing	2216, Housing.	13,03,24,93,000	...	13,03,24,93,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	5,87,84,000	...	5,87,84,000
Total-Housing Department.			13,09,84,62,000	22,76,98,000	13,32,61,60,000
Public Health Department.					
R-1	Medical and Public Health	2210, Medical and Public Health.	45,72,36,52,000	37,76,000	45,72,74,28,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	13,02,32,000	...	13,02,32,000
Total-Public Health Department.			45,85,38,84,000	37,76,000	45,85,76,60,000
Medical Education and Drugs Department.					
S-1	Medical and Public Health.	2210, Medical and Public Health.	16,61,81,74,000	1,25,000	16,61,82,99,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,00,000	...	30,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	7,51,63,000	1,000	7,51,64,000
Total-Medical Education and Drugs Department.			16,69,63,37,000	1,26,000	16,69,64,63,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		Tribal Development Department.				
T-1	Interest Payments.	2049, Interest Payments.	...	26,84,34,000	26,84,34,000	
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	11,00,50,36,000	...	11,00,50,36,000	
		2425, Co-operation.				
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	21,00,000	...	21,00,000	
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	6,53,35,000	...	6,53,35,000	
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.	33,17,37,58,000	...	33,17,37,58,000	
		2403, Animal Husbandry.				
		2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2702, Minor Irrigation.				
		2801, Power				
		2810, Non-Conventional Sources of Energy.				
		2851, Village and Small Industries.				
		3054, Roads and Bridges.				
		3055, Road Transport				
		Total-Tribal Development Department.	44,24,62,29,000	26,84,34,000	44,51,46,63,000	

Environment Department.

U-1	Interest Payments.	2049, Interest Payments.	...	6,03,89,000	6,03,89,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,74,32,000	...	2,74,32,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	13,11,00,000	...	13,11,00,000
Total-Environment Department.			15,85,92,000	6,03,89,000	21,89,81,000

Co-operation,Marketing and Textiles Department.

V-1	Interest Payments.	2049, Interest Payments.	...	90,00,00,000	90,00,00,000
V-2	Co-operation.	2230, Labour and Employment.	8,62,44,51,000	2,10,000	8,62,46,61,000
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2435, Other Agricultural Programme			
		2851, Village and Small Industries.			
		2852, Industries.			
		3451, Secretariat-Economic Services.			
		3456, Civil Supplies			
Total-Co-operation,Marketing and Textiles Department.			8,62,44,51,000	90,02,10,000	9,52,46,61,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	1,27,91,52,000	1,27,91,52,000
W-2	General Education.	2202, General Education.	43,82,72,96,000	2,00,000	43,82,74,96,000
W-3	Technical Education.	2203, Technical Education.	15,75,78,48,000	20,000	15,75,78,68,000
W-4	Art and Culture	2205, Art and Culture.	7,25,90,47,000	9,76,000	7,26,00,23,000
		2230, Labour and Employment.			
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	34,00,000	...	34,00,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	29,04,25,000	...	29,04,25,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	5,09,00,000	...	5,09,00,000
Total-Higher and Technical Education Department.			67,18,89,16,000	1,28,03,48,000	68,46,92,64,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार, ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
Women and Child Development Department.			Rs.	Rs.	Rs.	
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	28,71,21,01,000	...	28,71,21,01,000	
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,33,39,000	...	3,33,39,000	
Total-Women and Child Development Department.			28,74,54,40,000	...	28,74,54,40,000	
Water Supply and Sanitation Department.						
Y-1	Interest Payments.	2049, Interest Payments.	...	13,18,67,000	13,18,67,000	
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	7,62,42,01,000	2,30,00,000	7,64,72,01,000	
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000	...	4,20,000	
Y-4	Minor Irrigation.	2702, Minor Irrigation.	30,09,27,000	...	30,09,27,000	
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,11,29,000	...	9,11,29,000	
Total-Water Supply and Sanitation Department.			8,01,66,77,000	15,48,67,000	8,17,15,44,000	
Employment and Self- Employment Department						
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	40,18,89,000	...	40,18,89,000	
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000	...	2,50,000	
Total-Employment and Self- Employment Department			40,21,39,000	...	40,21,39,000	
Maharashtra Legislature Secretariat						
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,29,67,15,000	92,20,000	1,30,59,35,000	
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000	...	5,40,000	
Total-Maharashtra Legislature Secretariat			1,29,72,55,000	92,20,000	1,30,64,75,000	

५०
महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुलवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/ श्रावण २३-२९, शके १९३६

Tourism and Cultural Affairs Department

ZD-1 Secretariat and Other Social Services.	2070, Other Administrative Services	}	6,40,58,000	...	6,40,58,000
	2202, General Education				
	2220, Information and Publicity				
	2251, Secretariat-Social Services				
ZD-2 Art and Culture	2205, Art and Culture		1,43,56,87,000	...	1,43,56,87,000
ZD-3 Social Security and Welfare.	2235, Social Security and Welfare.		2,40,000	...	2,40,000
ZD-4 Tourism	3452, Tourism		2,85,03,80,000	...	2,85,03,80,000
Total-Tourism and Cultural Affairs Department			4,35,03,65,000	...	4,35,03,65,000

Minorities Development Department

ZE-1 Minorities Development	2052, Secretariat-General Services	}	2,67,93,47,000	...	2,67,93,47,000
	2053, District Administration				
	2075, Miscelallaneous General Services.				
	2205, Art and Culture				
	2235, Social Security and Welfare.				
Total-Minorities Development Department.			2,67,93,47,000	...	2,67,93,47,000

Marathi Language Department

ZF-1 Secretariat-General Services	2052, Secretariat-General Services		7,28,85,000	...	7,28,85,000
ZF-2 Art and Culture	2205, Art and Culture		9,62,77,000	...	9,62,77,000
ZF-3 Social Security and Welfare.	2235, Social Security and Welfare.		2,40,000	...	2,40,000
Total-Marathi Language Department			16,94,02,000	...	16,94,02,000

Total-A-Expenditure on Revenue Account. 1365,44,31,11,000 2,37,85,76,17,000 1603,30,07,28,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		1,35,28,000	...	1,35,28,000
Total-General Administration Department.			1,35,28,000	...	1,35,28,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार, ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
		Home Department.	Rs.	Rs.	Rs.	
B-10	Capital Expenditure on Economic Services	{ 4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport	10,83,14,59,000	...	10,83,14,59,000	
B-11	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	89,14,01,000	...	89,14,01,000	
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	10,00,00,000	...	10,00,00,000	
		Total-Home Department.	11,82,28,60,000	...	11,82,28,60,000	
		Revenue and Forests Department.				
C-9	Capital Expenditure on Other Administrative and Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,00,40,000	5,00,000	1,05,40,000	
C-10	Capital Expenditure on Economic Services	{ 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	97,52,03,000	...	97,52,03,000	
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	3,00,000	3,00,000	
C-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	90,10,09,000	...	90,10,09,000	
		Total-Revenue and Forests Department.	1,88,62,52,000	8,00,000	1,88,70,52,000	

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	13,79,00,000	...	13,79,00,000
D-9	Capital Expenditure on Fisheries	<div> <div>4405, Capital Outlay on Fisheries.</div> <div>6405, Loans for Fisheries.</div> </div>	39,57,99,000	...	39,57,99,000
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	36,00,00,000	36,00,00,000
D-11	Loans to Government Servants, etc.	<div> <div>6216, Loans for Housing</div> <div>7610, Loans to Government Servants,etc.</div> </div>	19,72,90,000	...	19,72,90,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			73,09,89,000	36,00,00,000	1,09,09,89,000
School Education and Sports Department.					
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	1,06,00,00,000	...	1,06,00,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	4,69,08,000	...	4,69,08,000
Total-School Education and Sports Department.			1,10,69,08,000	...	1,10,69,08,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	<div> <div>4217, Capital Outlay on Urban Development.</div> <div>5475, Capital Outlay on Other General Economic Services.</div> </div>	5,00,000	...	5,00,000
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	20,01,000	20,01,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	25,00,00,000	...	25,00,00,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,14,44,000	...	2,14,44,000
Total-Urban Development Department.			27,19,44,000	20,01,000	27,39,45,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)		
		Finance Department.	Rs.	Rs.	Rs.
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	50,00,00,000	...	50,00,00,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	1,23,76,76,03,000	1,23,76,76,03,000
G-10	Loans to Government Servants,etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants,etc.	14,44,95,000	...	14,44,95,000
		Total-Finance Department.	64,44,95,000	1,23,76,76,03,000	1,24,41,20,98,000
		Public Works Department.			
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	19,37,77,34,000	...	19,37,77,34,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	12,69,80,99,000	3,29,19,000	12,73,10,18,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	2,51,75,70,000	...	2,51,75,70,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	76,78,37,000	76,78,37,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	25,26,00,000	...	25,26,00,000
		Total-Public Works Department.	34,84,60,03,000	80,07,56,000	35,64,67,59,000

५४
महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

		Water Resources Department.				
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation.	}	88,02,73,23,000	20,00,000	88,02,93,23,000
		4701, Capital Outlay on Major and Medium Irrigation.				
		4702, Capital Outlay on Minor Irrigation.				
		4711, Capital Outlay on Flood Control Projects				
		4801, Capital Outlay on Power Projects.				
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.		...	3,71,40,28,000	3,71,40,28,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		74,82,75,000	...	74,82,75,000
Total-Water Resources Department.				88,77,55,98,000	3,71,60,28,000	92,49,16,26,000
		Law and Judiciary Department.				
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.		3,00,00,000	...	3,00,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		15,17,73,000	...	15,17,73,000
Total-Law and Judiciary Department.				18,17,73,000	...	18,17,73,000
		Industries,Energy and Labour Department.				
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing	}	6,50,22,000	...	6,50,22,000
		4250, Capital Outlay on Other Social Services.				
		6250, Loans for Other Social Services.				
K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation.	}	1,02,10,000	...	1,02,10,000
		6851, Loans for Village and Small Industries.				
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects.	}	25,23,08,41,000	...	25,23,08,41,000
		6801, Loans for Power Projects.				
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government		...	1,01,86,00,000	1,01,86,00,000
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		5,35,85,000	...	5,35,85,000
Total-Industries, Energy and Labour Department.				25,35,96,58,000	1,01,86,00,000	26,37,82,58,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
	Rural Development and Water Conservation Department.					
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000	6,66,67,000
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	8,91,29,59,000	...	8,91,29,59,000	8,91,29,59,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	7,30,40,000	...	7,30,40,000	7,30,40,000
	Total-Rural Development and Water Conservation Department.			8,98,59,99,000	6,66,67,000	9,05,26,66,000
	Food,Civil Supplies and Consumer Protection Department.					
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	36,86,30,54,000	...	36,86,30,54,000	36,86,30,54,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	2,75,00,000	...	2,75,00,000	2,75,00,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,72,06,000	...	2,72,06,000	2,72,06,000
	Total-Food,Civil Supplies and Consumer Protection Department.			36,91,77,60,000	...	36,91,77,60,000
	Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	10,45,55,02,000	...	10,45,55,02,000	10,45,55,02,000
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,47,73,000	...	1,47,73,000	1,47,73,000
	Total-Social Justice and Special Assistance Department.			10,47,02,75,000	...	10,47,02,75,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	33,05,76,57,000	...	33,05,76,57,000
		5452, Capital Outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	80,31,65,000	...	80,31,65,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	63,78,000	...	63,78,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
O-14	District Plan—Mumbai city	4702, Capital Outlay on Minor Irrigation	16,69,00,000	...	16,69,00,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-15 District Plan—Mumbai		4702, Capital Outlay on Minor Irrigation	18,00,75,000	...	18,00,75,000	
Suburban		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-16 District Plan—Thane

4059, Capital Outlay on Public Works
4202, Capital Outlay on Education, Sports and Culture
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4250, Capital Outlay on Other Social Services
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4515, Capital Outlay on Other Rural Development Programmes
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries
5054, Capital Outlay on Roads and Bridges
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

71,70,33,000

...

71,70,33,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-17 District Plan—Raigad		4702, Capital Outlay on Minor Irrigation	48,09,62,000	...	48,09,62,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

६०
महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई नं. १९३६
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-18 District Plan—Ratnagiri	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	43,97,00,000	...	43,97,00,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-19 District Plan—Sindhudurg		4702, Capital Outlay on Minor Irrigation	25,68,79,000	...	25,68,79,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

६२

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार्ग ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-20 District Plan—Pune	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	1,01,94,52,000	...	1,01,94,52,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-21 District Plan—Satara		4702, Capital Outlay on Minor Irrigation	57,63,07,000	...	57,63,07,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-22 District Plan—Sangli

4059, Capital Outlay on Public Works
4202, Capital Outlay on Education, Sports and Culture
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4250, Capital Outlay on Other Social Services
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4515, Capital Outlay on Other Rural Development Programmes
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries
5054, Capital Outlay on Roads and Bridges
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

33,88,94,000

...

33,88,94,000

महाराष्ट्र शासन राजपत्र भाग पांच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture.				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-23 District Plan—Solapur		4702, Capital Outlay on Minor Irrigation	57,52,02,000	...	57,52,02,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-24 District Plan—Kolhapur

- 4059, Capital Outlay on Public Works
- 4202, Capital Outlay on Education, Sports and Culture
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4250, Capital Outlay on Other Social Services
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4515, Capital Outlay on Other Rural Development Programmes
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

57,35,20,000

...

57,35,20,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-25 District Plan—Nashik		4702, Capital Outlay on Minor Irrigation	65,89,81,000	...	65,89,81,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-26 District Plan—Dhule	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	22,31,01,000	...	22,31,01,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-27 District Plan—Jalgaon	{	4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation	45,60,81,000	...	45,60,81,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
6250, Loans for Other Social Services						
6801, Loans for Power Project						
6851, Loan for Village and Small Industries						

महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-28 District Plan—Ahmednagar	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	34,18,00,000	...	34,18,00,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-29 District Plan—Nandurbar		4702, Capital Outlay on Minor Irrigation	13,58,00,000	...	13,58,00,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-30 District Plan—Aurangabad	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	29,83,36,000	...	29,83,36,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-31 District Plan—Jalna		4702, Capital Outlay on Minor Irrigation	42,73,66,000	...	42,73,66,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

७४
महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-32 District Plan—Parbhani

4059, Capital Outlay on Public Works
4202, Capital Outlay on Education, Sports and Culture
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4250, Capital Outlay on Other Social Services
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4515, Capital Outlay on Other Rural Development Programmes
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries
5054, Capital Outlay on Roads and Bridges
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

23,56,52,000

...

23,56,52,000

महाराष्ट्र शासन राजपत्र भाग पांच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-33 District Plan—Nanded		4702, Capital Outlay on Minor Irrigation	41,14,06,000	...	41,14,06,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

७६
महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुलवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-34 District Plan—Beed	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	42,23,09,000	...	42,23,09,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-35 District Plan—Latur		4702, Capital Outlay on Minor Irrigation	22,72,52,000	...	22,72,52,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुलवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-36 District Plan—Osmanabad	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	20,73,74,000	...	20,73,74,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-37 District Plan—Hingoli		4702, Capital Outlay on Minor Irrigation	21,97,10,000	...	21,97,10,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-38 District Plan—Nagpur

- 4059, Capital Outlay on Public Works
- 4202, Capital Outlay on Education, Sports and Culture
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4250, Capital Outlay on Other Social Services
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4515, Capital Outlay on Other Rural Development Programmes
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

52,52,68,000

...

52,52,68,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-39 District Plan—Wardha		4702, Capital Outlay on Minor Irrigation	21,34,71,000	...	21,34,71,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-40 District Plan—Bhandara

- 4059, Capital Outlay on Public Works
- 4202, Capital Outlay on Education, Sports and Culture
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4250, Capital Outlay on Other Social Services
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4515, Capital Outlay on Other Rural Development Programmes
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

16,21,67,000

...

16,21,67,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-41 District Plan—Chandrapur		4702, Capital Outlay on Minor Irrigation	47,60,91,000	...	47,60,91,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

८४
महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-42 District Plan—Gadchiroli	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	22,61,12,000	...	22,61,12,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-43 District Plan—Gondia		4702, Capital Outlay on Minor Irrigation	17,20,70,000	...	17,20,70,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

८६
महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुल्बार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-44 District Plan—Amaravati	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	61,81,13,000	...	61,81,13,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-45 District Plan—Akola		4702, Capital Outlay on Minor Irrigation	28,36,88,000	...		28,36,88,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

महाराष्ट्र शासन राजपत्र भाग पाच-अ, मुंबई ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

O-46 District Plan—Yavatmal	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	33,18,61,000	...	33,18,61,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-47 District Plan—Buldhana		4702, Capital Outlay on Minor Irrigation	47,89,27,000	...	47,89,27,000	
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-48 District Plan—Washim	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	15,66,17,000	...	15,66,17,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			
Total-Planning Department.		48,00,66,77,000	...	48,00,66,77,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२१, शके १९३६

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Parliamentary Affairs Department.					
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	6,45,000	...	6,45,000
		Total-Parliamentary Affairs Department.	6,45,000	...	6,45,000
Housing Department.					
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	33,44,000	33,44,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	35,00,000	...	35,00,000
		Total-Housing Department.	35,00,000	33,44,000	68,44,000
Public Health Department.					
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	54,60,000	...	54,60,000
R-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	22,24,75,000	...	22,24,75,000
		Total-Public Health Department.	22,79,35,000	...	22,79,35,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	51,71,50,000	...	51,71,50,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	4,23,41,000	...	4,23,41,000
		Total-Medical Education and Drugs Department.	55,94,91,000	...	55,94,91,000

Tribal Development Department.

T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	11,62,23,47,000	...	11,62,23,47,000
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges.			
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,93,04,000	...	1,93,04,000
		6250, Loans for Other Social Services.			
		6851, Loans for Village and Small Industries.			
T-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	3,95,93,000	...	3,95,93,000
Total-Tribal Development Department.			11,68,12,44,000	...	11,68,12,44,000

Environment Department.

U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	29,00,000	...	29,00,000
Total-Environment Department.			29,00,000	...	29,00,000

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार, ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६

(1)	(2)	(3)	(4)			
Co-operation, Marketing and Textiles Department.			Rs.	Rs.	Rs.	
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries.	93,71,01,000	...	93,71,01,000	
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,65,00,00,000	1,65,00,00,000	
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	1,27,55,50,000	...	1,27,55,50,000	
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,25,63,000	...	6,25,63,000	
Total-Co-operation,Marketing and Textiles Department.			2,27,52,14,000	1,65,00,00,000	3,92,52,14,000	
Higher and Technical Education Department.						
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	7,40,16,000	...	7,40,16,000	
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	31,74,71,000	...	31,74,71,000	
Total-Higher and Technical Education Department.			39,14,87,000	...	39,14,87,000	
Women and Child Development Department.						
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	75,10,00,000	...	75,10,00,000	
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,99,25,000	...	1,99,25,000	
Total-Women and Child Development Department.			77,09,25,000	...	77,09,25,000	

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	1,06,64,51,000	5,00,000	1,06,69,51,000
		4402, Capital Outlay on Soil and Water Conservation.			
		6215, Loans for Water Supply and Sanitation.			
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,18,12,000	...	1,18,12,000
Total-Water Supply and Sanitation Department.			1,07,82,63,000	5,00,000	1,07,87,63,000

Employment and Self- Employment Department

ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	30,30,000	...	30,30,000
Total-Employment and Self- Employment Department			30,30,000	...	30,30,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	59,60,000	...	59,60,000
Total-Maharashtra Legislature Secretariat			59,60,000	...	59,60,000

Tourism and Cultural Affairs Department

ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	15,00,00,000	...	15,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	61,80,000	...	61,80,000
Total-Tourism and Cultural Affairs Department.			15,61,80,000	...	15,61,80,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	Minorities Development Department				
ZE-2 Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	26,00,00,000	...	26,00,00,000	
ZE-3 Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	25,98,000	...	25,98,000	
	Total-Minorities Development Department.	26,25,98,000	...	26,25,98,000	
	Marathi Language Department				
ZF-4 Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	13,81,000	...	13,81,000	
	Total-Marathi Language Department.	13,81,000	...	13,81,000	
	Total-B-Expenditure on Capital Account. .	2,87,44,14,72,000	1,31,38,62,99,000	4,18,82,77,71,000	
	Grand Total. .	16,52,88,45,83,000	3,69,24,39,16,000	20,22,12,84,99,000	

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

- (a) the grants so made by the Assembly; and
(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year 2013-2014, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2013.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	16,03,30,07,28,000
(b) Capital Expenditure	. .	4,18,82,77,71,000
		<hr/>
Total	. .	20,22,12,84,99,000
		<hr/>

Mumbai,
Dated the 15th April 2013.

AJIT PAWAR,
Deputy Chief Minister.

१५

सोमवार, एप्रिल १५, २०१३/चैत्र २५, शके १९३५

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill was introduced in the Maharashtra Legislative Assembly on the 15th April 2013 is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XIII OF 2013.

A BILL

further to amend the Maharashtra Project Affected Persons Rehabilitation Act, 1999.

WHEREAS, it is expedient further to amend the Maharashtra Project Affected Persons Rehabilitation Act, 1999, for the purposes hereinafter appearing ; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

Mah. XI
of 2001.

Short title.

1. This Act may be called the Maharashtra Project Affected Persons Rehabilitation (Amendment) Act, 2013.

Mah. XI
of 2001.

2. In section 2 of the Maharashtra Project Affected Persons Rehabilitation Act, 1999, in clause (2), in sub-clause (a), in the *Explanation*,—

Amendment
of section 2 of
Mah. XI of
2001.

(i) after the words “ every brother ” the words “ or sister ” shall be inserted ;

(ii) for the words “ son or sons of any deceased brother all together as one unit ” the words “ son or sons or daughter or daughters of each deceased brother or deceased sister as one separate unit of such brother or sister ” shall be substituted.

महाराष्ट्र शासन राजपत्र भाग पाच-अ, गुरुवार ते बुधवार,
ऑगस्ट १४-२०, २०१४/श्रावण २३-२९, शके १९३६
STATEMENT OF OBJECTS AND REASONS

The Maharashtra Project Affected Persons Rehabilitation Act, 1999 (Mah. XI of 2001) provides for rehabilitation of persons affected by certain projects in the State such as Irrigation Projects, Power Projects, Public Utility Projects, Industrial Projects, etc.

Clause (2) of section 2 of the said Act defines the term “ affected person ” as occupant whose land in the affected zone (including land in the *gaathan*) is acquired under section 14 for the purposes of a project. *Explanation* to sub-clause (a) of the said clause (2) provides that where any agricultural land is recorded in the relevant village records in the name of one of the brothers as a *Karta* or Manager of a Hindu Joint Family, then every brother (or son or sons of any deceased brother all together as one unit) who has a share in the lands, whether his name is recorded in such village record or not, shall be treated as a affected person and is entitled to benefits under the said Act.

As the Hindu Succession Act, 1956 (30 of 1956) has been amended by the Hindu Succession (Amendment) Act, 2005 (39 of 2005) to provide that in a Joint Hindu Family the daughter of a coparcener shall have the same rights in the coparcenary property as that of a son. In view of equal rights granted to daughters in the coparcenary property, the Government considers it expedient to suitably amend the said Act so as to give benefits of project affected person under the said Act also to the sisters, sons and daughters of the deceased sisters and daughters of the deceased brothers.

2. The Bill seeks to achieve the above objectives.

Mumbai,
Dated the 10th April 2013.

DR. PATANGRAO KADAM,
Minister for Rehabilitation and
Relief Works.

Vidhan Bhavan :
Mumbai,
Dated the 15th April 2013.

DR. ANANT KALSE,
Principal Secretary,
Maharashtra Legislative Assembly.